

2020

**Amended  
Certificate  
For Calendar Year 2020**

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Olpe  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:		Page No.			
<b>Fund</b>	<b>K.S.A.</b>				
Water Utility		2		212,948	228,261
Totals		XXXXXXXXXX	0	212,948	228,261
Summary of Amendments		3			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_  
Email: \_\_\_\_\_

*Kurt R. J.*  
*Kyle Cole*  
*Pauline D. Jones*  
*Michelle D. Dodson*  
*Kristi D. Jan*

\_\_\_\_\_  
Governing Body

City of Olpe

2020

Adopted Budget

Water Utility	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	9,639	9,639
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	178,500	196,000
Connection Fees	700	500
Penalties	3,500	3,250
County Sales / Use Tax	25,000	25,750
Other Water Sales	5,000	4,000
Interest on Idle Funds	50	75
<b>Total Receipts</b>	<b>212,750</b>	<b>229,575</b>
<b>Resources Available:</b>	<b>222,389</b>	<b>239,214</b>
Expenditures:		
Capital Outlay	2,200	2,200
Commodities	80,000	95,000
Contractual	12,000	12,000
Salaries and Benefits	19,000	19,000
Kansas Water Protection Fee	400	450
USDA Rural Development Payments	98,448	98,411
Transfer to:		
Water Maintenance	900	1,200
<b>Total Expenditures</b>	<b>212,948</b>	<b>228,261</b>
Unencumbered Cash Balance December 31	9,441	10,953

2020

**Notice of Budget Hearing for Amending the  
2020 Budget**  
The governing body of  
City of Olpe  
will meet on the day of at 6:45 PM at Olpe City Hall for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Olpe City Hall  
and will be available at this hearing.

**Summary of Amendments**

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Water Utility			212,948	228,261
			0	0
			0	0
			0	0
			0	0
			0	0

Joyce Wilson  
Official Title: City Clerk